Briefing notes on Issues included in the Forward Plan Issue 4 2004/05

SERVICE AREA: TRANSPORTATION SERVICE UNIT

Report ref	Report title
	The Local Implementation Plan

Summary:

The "Local Implementation Plan" is a statutory document that every London Borough must prepare for Mayoral approval in 2005. The document will detail how the Borough plans to implement the relevant (area) proposals included within the **Mayor's Transport Strategy**, published in **2001**. This includes Schemes, projects and programmes of physical works (e.g. installing bus lanes, safety schemes, cycling facilities, 20mph zones). It also includes initiatives which focus on promotion, marketing and information dissemination (such as workplace travel plans, travel information, car sharing schemes), and associated targets, objectives and policies.

Nature of Decision to be taken/Intended Outcome

- 1) Note the Local Implementation Plan (LIP) Process, associated legal implications and recognise the challenging timescale relating to it;
- 2) Note the need for full cooperation of senior officers beyond the Transportation Service Unit (and indeed Environment Directorate), and the need to access financial information relating to Council Prudential Borrowing, Council Tax Revenue, Revenue Support Grants and more, and to provide an accurate projection of the future proportion of such revenue the Council is prepared to commit towards transportation improvements; and
- 3) Approve the final (amended) Local Implementation Plan (following consultation) anticipated to be completed in July/August 2005 prior to the LIP being submitted to TfL for Mayoral Approval.

Timescale for decision: As soon as possible. To be presented to the Executive at its meeting on 11th October 2004.

Contact Details: Qassim Kazaz, Head of Transportation Strategy Telephone: 020 8937 5127